

AGENDA

COMMITTEE ON COMMUNITY IMPROVEMENT

August 10, 2004

**Aldermen O'Neil, Shea,
Garrity, Smith, Lopez**

4:00 PM

**Aldermanic Chambers
City Hall (3rd Floor)**

1. Chairman O'Neil calls the meeting to order.
2. The Clerk calls the roll.
3. Communication from Alderman Osborne asking the Board to request the Committee on CIP to look at the possibility of earmarking \$300,000 each year over and above the \$550,000 for resurfacing streets and an additional \$200,000 annually for sidewalks where needed.
(Note: communication from Public Works Director supporting Alderman Osborne's proposal and consideration by the Board of same also enclosed.)
4. Communication from the Director of Planning and Community Development, on behalf of Alderman Garrity, advising that signage be installed at Brown Mitchell Park at an estimated cost of \$5,200.
(Note: CIP staff to review funding options prior to the meeting.)
Gentlemen, what is your pleasure?
5. Presentation of preliminary plan of a proposed parking lot to be located at Derryfield Park.
6. Discussion relative to additional funding of the "Hands Across the Merrimack" pedestrian bridge.
7. Discussion of Parks, Recreation & Cemetery Master Plan.

TABLED ITEMS

A motion is in order to remove any of the following items from the table for discussion.

8. Derryfield Park Rehabilitation Phase II.
(Tabled 10/14/2003)

9. Synthetic turf maintenance at Gill Stadium, West Memorial Field, and the Clem Lemire Sports Complex at Memorial High School and a list of additional capital items needed to properly operate Gill Stadium.
(Tabled 07/20/2004 pending prioritized list of equipment required; research of staff person for West Memorial and Memorial fields; and gathering of further information from Finance and Planning regarding funding.)

10. If there is no further business, a motion is in order to adjourn.



**City of Manchester
Department of Highways**

227 Maple Street
Manchester, New Hampshire 03103-5596
(603) 624-6444 Fax # (603) 624-6487

Commission

Edward J. Beleski
- Chairman
Henry R. Bourgeois
William F. Kelley
Michael W. Lowry
William A. Varkas

Frank C. Thomas, P.E.
Public Works Director

Kevin A. Sheppard, P.E.
Deputy Public Works Director

IN BOARD OF MAYOR & ALDERMEN

DATE: July 20, 2004

ON MOTION OF ALD. Osborne

SECONDED BY ALD. O'Neil

VOTED TO refer to the Committee
on Community Improvement.

Leo R. Bernier
CITY CLERK

RECEIVED
MANCHESTER CITY CLERK
JUN 24 PM 2:44

June 23, 2004
#04-080

The Honorable Board of Mayor and Aldermen
CITY OF MANCHESTER
One City Hall Plaza,
Manchester, New Hampshire 03101

Attn: Leo R. Bernier, City Clerk

Re: Alderman Osborne's
Proposal for Additional Funding

Dear Aldermen:

It is my understanding that Alderman Osborne is requesting additional street resurfacing and sidewalk construction funds. The Department of Public Works supports any proposal, which will provide more funding to address the deteriorating conditions of Manchester's streets. As you know, we have been advocating for a greater allocation of funds for resurfacing in order to improve the condition of our public roadways. Additionally, we support any proposal that will provide more funds for sidewalk construction in the City. Sidewalk construction programs providing improved pedestrian access and safety along our streets are extremely popular by the residents of Manchester. As traffic volumes continue to grow, interest in sidewalk construction programs also grow.

Your consideration of Alderman Osborne's proposal is appreciated.

Very truly yours,

Frank C. Thomas

Frank C. Thomas, P.E.
Public Works Director

/c

cc: Alderman Ed Osborne

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PLEASE INITIAL IN SUPPORT OR OPPOSITION OF THIS REQUEST.

SUPPORT

OPPOSE

ALDERMAN ROY.....

ALDERMAN GATSAS.....

ALDERMAN GUINTA.....

ALDERMAN SYSYN.....

ALDERMAN OSBORNE.....

ALDERMAN PORTER.....

ALDERMAN SHEA.....

ALDERMAN DEVRIES.....

ALDERMAN GARRITY.....

ALDERMAN SMITH.....

ALDERMAN THIBAUT.....

ALDERMAN FOREST.....

ALDERMAN LOPEZ.....

ALDERMAN O'NEIL.....

EJO

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CITY OF MANCHESTER Board of Aldermen



July 13, 2004

The Honorable
Board of Mayor and Aldermen
One City Hall Plaza
Manchester, NH 03101

Dear Colleagues,

I am writing to again express my concerns regarding funding for resurfacing of streets and sidewalks where needed city wide.

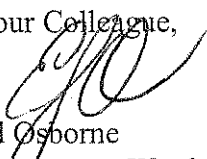
Although we have some funds set aside, \$550,000, earmarked from registration for paving each year I believe more is needed. Areas such as heavily traveled Mammoth Road between Lake Ave and Oakland Ave are still without a sidewalk, and this is not the only part of the City where these situations occur.

Although we have a 50/50 program for sidewalks it cannot meet our needs in all instances. I would like the Board to request the Committee on Community Improvement to look at the possibility of earmarking \$300,000 each year over and above the \$550,000 for resurfacing streets and an additional \$200,000 annually for sidewalks where needed. Whereas instead of a 45 year turn around on streets it would bring it down to approximately 29 years, which is still not adequate.

Your favorable consideration of my request would be appreciated.

This would help all of our wards. Let's give the taxpayers something for their dollar, if we don't do it now it will cost them twice as much in the future. Back 20 years ago when I was alderman we set aside \$800,000 to \$900,000 for paving. Twenty years later we can't even set aside \$300,000. Hello! We have been attracting new growth and population in our City yet our streets and sidewalks are in deplorable condition and have been for many years. This is not showing good management of our city and is an eyesore and distraction of what we are trying to accomplish. It's time to "re-prioritize." Thank you for your understanding in this matter. I would appreciate your initials for approval of this request for which I am sure you agree. Let's put this behind us and get it accomplished once and for all.

Your Colleague,


Ed Osborne
Alderman – Ward 5

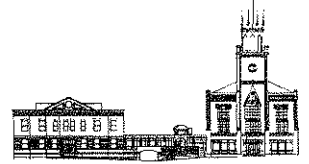


Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER

Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

Memorandum

To: Committee on Community Improvement Program

From: Robert S. MacKenzie *(Signature)*
Director of Planning & Community Development

Date: August 5, 2004

Subject: Signage at Brown Mitchell Park

As you are aware, two portions of Brown-Mitchell Park have been named in honor of former aldermen —Peter Burkush Ballfield and Robert J. Pariseau Playground. Alderman Garrity has requested that signage be installed to appropriately recognize their efforts to the ward at the park. The estimated cost of this would be \$5,200.

While we are not aware of a possible funding source at this time, we will be reviewing various options prior to the meeting.

If you have any questions, we will be available at your next meeting.

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One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 FAX: (603) 624-6529
E-mail: planning@ci.manchester.nh.us
www.ci.manchester.nh.us



**City of Manchester
Department of Highways**

227 Maple Street
Manchester, New Hampshire 03103-5596
(603) 624-6444 Fax # (603) 624-6487

Commission
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- Chairman
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William A. Varkas

Frank C. Thomas, P.E.
Public Works Director

Kevin A. Sheppard, P.E.
Deputy Public Works Director

June 23, 2004

Mr. Leo Bernier
City Clerk
City Hall
Manchester, NH

Re: Derryfield Park Parking Lot

Dear Mr. Bernier,

The Highway Department has prepared a preliminary plan for a proposed parking lot to be located at Derryfield Park. We request an opportunity to present this plan to the CIP Committee at the July 20, 2004 meeting.

Thank you for your assistance on this matter.

Sincerely,

Dennis Anctil, P.E.

Enclosures

Cc: Frank Thomas, P.E.
Ron Ludwig, Parks, Recreation, & Cemeteries

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CITY OF MANCHESTER

OFFICE OF THE MAYOR

Robert A. Baines
Mayor

One City Hall Plaza

Manchester, NH 03101-1932

Phone: 603.624.6500 (V/TTY)

Fax: 603.624.6576

IN BOARD OF MAYOR & ALDERMEN

DATE: July 20, 2004

ON MOTION OF ALD. Forest

SECONDED BY ALD. Guinta

VOTED TO approve request.

Phil Berman
CITY CLERK

Memo to: Honorable Board of Mayor and Alderman

From: William J. Jabjiniak *WJ*
Destination Manchester Coordinator

Subject: CDFA Financing for Riverwalk

Date: July 13, 2004

I am writing to request approval from the Board to transfer Community Development Finance Authority (CDFA) funds originally allocated for Phase III of the Riverwalk Development plan to the "Hands Across the Merrimack" pedestrian bridge, which is known as Phase 1C.

If you recall the City received two hundred-sixty thousand dollars (\$260,000) from the sale of tax credits for Phase 3 of the Riverwalk, which is known as the "Granite Street Gateway." Since we have not allocated any additional funding for Phase 3 of the project a request from "The Hands Across the Merrimack" group has been made to transfer these funds to Phase 1C.

Phase 1C is moving forward with funding which compliments the new stadium and Riverfront Development project already underway. This link will also provide public bike and pedestrian access to existing ways on the East and West sides of Manchester bringing these communities together.

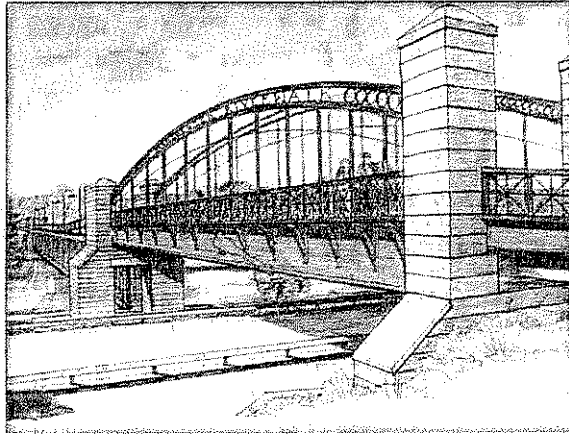
I believe the reallocation of funds is a vital step in successfully completing this link between the East and West sides. I appreciate your time and considerations of this request.

Cc: Mayor Baines
Bob MacKenzie

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Hands Across the Merrimack

Manchester's newest landmark



Mission Statement

The mission of Hands Across the Merrimack is: "To garner the necessary private and public resources and support to transform and maintain a landmark rail-trail bridge for pedestrian and cycling use."

History

"Hands Across the Merrimack" a non-profit corporation was established in 2001 to transform the existing and abandoned trestle bridge over the Merrimack River into a landmark pedestrian bridge. The bridge will be at the crossroads of the now developing pedestrian trails, and will demonstrate Manchester's commitment to the parks and residential complexes being developed on both sides of the river.

Through the efforts of our Mayor Robert Baines the state has already appropriated the sum of \$600,000 for the construction of the new Bridge.

The city of Manchester has already promised its support with aid from the community development funds, and our architects are now formulating work on the final plans.

The Hands Across the Merrimack corporation has recently engaged a fund raising consultant, and will seek to raise the remainder of the funds through a capital fund drive. Beside the building costs, the fund drive will raise additional funds *for the establishment of an escrow account to maintain the bridge for years to come.*

The estimated cost of the project will be about 2.4 million dollars.

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Bridge statistics

Length of bridge	1000ft.
Height of Arch	Approximately 25 feet above pedestrian deck.
Type of traffic	Walking, Running, bicycling, roller blade, skateboarding and cross-country skiing.
Construction Start:	2005
Construction End:	2006
Interruption of I-293:	Minor with some temporary lane closures
What is to be kept:	All of the existing bridge will be preserved
What is to be added:	Deck with new framing, railings, and ornamental arch..
Width of runway:	12 feet
Type of runway	Wood deck supported by steel joists and beams.
Height of arch over I-293	50 feet +/-
Clearance over I - 293	17 feet +/-
Height of runway over Merrimack	45 feet +/-
Access:	West side: South Main St. Second St. Bridge ramps. East side: Riverwalk pedestrian walkway ramps.
Owner	City of Manchester
Night viewing:	Well lighted for maximum safety and esthetics. Could be decorated for Holidays
Impact on environment:	Pedestrian deck water runoff, and de-icing salts. It will enhance the visual environment.
Pipes on Environment:	Gas line will remain. (Keyspan)
Benches and furniture:	Wooden benches at multiple viewing areas on the bridge itself.
ADA accessible:	Yes

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Safety heights of rails:	42 to 46 in. over river. Higher screening over roadway.
Maintenance:	Raising enough funds to establish a maintenance fund for upkeep.
Color of Bridge:	Not yet determined.
Safety concerns:	Police patrolled.
Operations:	Year- round usage.
Capacity for special event:	Original bridge designed to hold trains.
Special events:	Could be used for fireworks productions.
Insurance	This would be a city recreational facility.
Abutments: (material)	Concrete./ Stone Masonry
Arches	Similar to the arches of the old Notre Dame Bridge.
Design live load	65 PSF

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City of Manchester
Parks, Recreation & Cemetery Department

625 Mammoth Road
Manchester, NH 03104-5491

(603) 624-6565 Administrative Office
(603) 624-6514 Cemetery Division
(603) 624-6569 Fax

COMMISSION

George "Butch" Joseph, Chairman
Thomas Murphy, Clerk
Michael Worsley
Joseph Sullivan
Steve Johnson
Ronald Ludwig, Director

September 23, 2003

Robert S. MacKenzie, Director
City of Manchester Planning & Community Development Department
One City Hall Plaza
Manchester, NH 03101

Re: Derryfield Park Rehabilitation Phase-II (CIP# 510004)

Dear Bob:

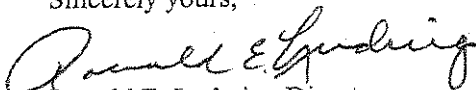
According to the FY 2004 CIP Budget, the above referenced project was identified in the Recreation and Leisure section of Table 1 (Federal, State and Other). A budget number of \$500,000 was referenced with a footnote that states the funding was to be provided by the Riverfront Park project as a cash contribution or through in-kind construction services.

This project was also discussed at the March 11, 2003 CIP Committee meeting as being a valid project for funding to be provided by the Riverfront Project developer for the relocation of Singer Park. The motion that carried called to move the bleachers from Singer Park to West Memorial Field, provide the Musco Sports Lighting to the Parks & Recreation Department and accept a cash proposal from the developer to be placed in the City's Special Revenue Reserve Account.

We would like to update you on what has transpired regarding the Riverfront Project and also inquire about the status of the "cash contribution". First, I am pleased to report the relocation of the bleachers to West Memorial Field was completed last week. Next, I should mention that we learned in July from the developer, Mr. Sanborn, the Musco Sport Lights from Singer Park would not be made available to the City.

The last item voted on by the CIP Committee was the "cash contribution". To my knowledge, the City has not received these funds. The City Finance Department contacted our office in mid-August asking about status of the funds, so they could complete the startup for the Derryfield Park Rehabilitation Project - Phase-II. Would you please confirm the status of these funds and make a request to the CIP Committee to determine if they are eligible for Derryfield Park.

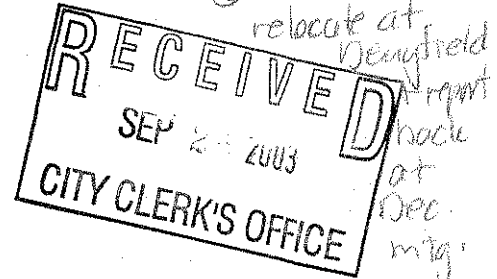
Sincerely yours,


Ronald E. Ludwig, Director

p/c: CIP Committee
Alderman Ted Gatsas - Ward #2
William Jabjiniak, Destination Manchester Coordinator

10/14/03 - 1 abled
11/25/03 - Voted to have
staff sit down with
developer to find out

① how much
cash we could
get to relocate
field ourselves or
② how much to
relocate at
Newfield



12/14/03 - Remove
tabled

2-10-04 - " "
3-16-04 - " "
4-12-04 - " "
5-11-04 - " "
7-20-04 - " "



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Ronald Ludwig, Director

**Gill Stadium Field Turf Usage
Conversion Equipment Summary**

In spring of 2004 the playing surface at Gill Stadium was converted to an artificial turf. The intention was for the New Hampshire Fisher Cats baseball team to use this facility through the end of their playing season, roughly late August, at which point it would revert back to the City's care. The playing field was designed as a multi-use facility and some provisions were made to facilitate the autumn change over process to a football venue, such as turf carpet and rubber filler for the sliding boxes and pitchers mound cut outs. Additional gravel was also provided for the spring changeover back to baseball venue. However, much of the equipment necessary to perform these tasks as well as those required for routine turf maintenance was not provided.

Having limited experience with the care of this type of playing surface, staff members charged with its care have been establishing contacts within the industry and making field trips to examine and assess various similar operations. Early into this effort it became apparent certain crucial items would not be provided to the City once the Fisher Cats organization completed the use of the facility nor was there funding for the purchase of such equipment provided for in the project's budget. A list of items including equipment and service contracts was compiled to identify anticipated needs and attach dollar values for budgeting purposes (Exhibit #1).

The following is an attempt to address each item on this list;

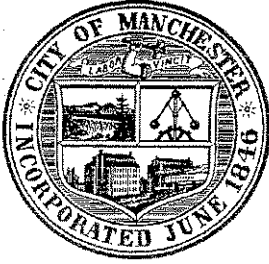
1. The Gator Utility Vehicle is the workhorse for this type of turf and required to pull turf care attachments. Special tires provide proper weight distribution minimizing the chance of damage to turf and underlying bed (Exhibit #2).
2. Tractor with balloon tires assists in transfer of infield materials and snow removal when required. Again, special tires provide proper weight distribution (Exhibit #2).
3. Although a handy piece of equipment (Exhibit #3), it is believed that tasks performed by this piece of equipment can be accomplished with the turf tractor (item #2) and a standard shop vac.
4. A towable utility cart with proper tires would allow an object of substantial weight to be moved on the turf.
5. Provide self-standing fence around perimeter of football and soccer field during school events. Previous fencing was supported by posts sunken into natural turf.

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6. Plywood is necessary for setting bleachers in outfield area during football season and building causeways when transferring heavy loads.
7. This number is an estimate for structures necessary to store field maintenance supplies on site (gravel, rubber pellets,...).
8. Stencils to provide necessary playing field information.
9. Field striping machine (Exhibit # 4) required to apply correct paint type to field on a regular marking schedule.
10. Field lighting maintenance contract (Exhibit #5) covers field lighting needs over 10 years. Onus of obtaining access to field lights falls on contractor with this agreement. Previously field light maintenance was performed in house with access provided by coordinating with Fire Department for use of their aerial bucket.
11. Snowblower attachment (Exhibit #2) would allow moving of accumulated snow in areas where plowing or tractor accessibility is impractical.
12. Snow removal, though an infrequent occurrence is crucial for field usage. The item priced (Exhibit # 6) is based on current State bid contract for a lightweight 4 wheel drive vehicle with plow assembly. Please note this vehicle can be a part of the Department's active fleet so long as it is available with short notice prior to game time.

One item not identified in the budget projection is a Field Turf Supergroomer (Exhibit # 7), however one such unit will be provided in the Memorial High School field project, and can be used at both facilities. Also solutions for the netting behind the football goal posts will have to be explored, as the old units removed during construction have not been replaced.

This summary is based on knowledge acquired to date. Manpower cost and time requirements are yet to be calculated.



CITY OF MANCHESTER
Parks, Recreation & Cemetery Department

625 Mammoth Road
 Manchester, NH 03104-5491
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Gill Stadium
Anticipated Capital Expenditures
Fiscal Year 2005

The following is a list of items that will be required for this facility to make the transition from a baseball venue to a football/ soccer field in September, the spring transition back to baseball and routine maintenance issues going forward.

\$12,100	Gator Utility Vehicle
13,000	Balloon tired tractor with bucket
11,695	Field brush and vacuum
685	21 cf. Utility cart
5,740	700 linear feet of portable 4' fencing (\$82 x 70)
1,200	Plywood to set bleachers
5,000	Equipment storage and support
700	Football yard marker stencils
5,000	Field striping machine
23,240	Field Lighting Service contract
2,675	Front mount snow blower
<u>19,975</u>	Field plowing equipment (Ford Ranger pick up truck with rubber plow blade)
101,010	

The prices shown are based on research performed to date and actual purchase costs may vary. Assumptions drawn from this indicates an initial capital investment by the City of approximately \$100,000 +/-, with any additional items being addressed in the facility's operating budget during out years.

It is understood that savings will materialize with certain line items (i.e. lawn supplies, irrigation, etc.) but until one annual operation cycle has been completed and corresponding needs assessed (energy usage, field and building use, elevator, etc.), I am hesitant to speculate on net savings. The same logic should be applied to manpower requirements as well.

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T & T Power Equipment Inc.
 Route 106, P.O. Box 2163
 Concord, NH 03302-2163
 Phone: (603) 226-2188
 Fax: (603) 226-3906

We Service What We Sell

EXHIBIT #2



JOHN DEERE

QUOTATION

CUSTOMER City of Manchester DATE 12/17/03
Parks + Rec Dept.
 ADDRESS ATTN: ROGER GRANDMASON QUOTE BY MIKE
 PHONE 604-6565 ext 337 FAX 604-6569

QTY	CODE	DESCRIPTION	PRICE
		6X4 JOHN DEERE GATOR UTILITY VEHICLE - GAS ENGINE - HIGH FLOTATION TURF TIRES - FULL POWER PACKAGE (FRONT BUMPER, TOW HITCH, RUBBER FLOORMAT, BEDLINER, POWER LIFT BED) HEAVY DUTY FRONT SUSPENSION - 72" FRONT BLADE - 72" FRONT ROTARY BROOM - 72" RUBBER SQUEEGEE FOR BLADE	\$ 16,849
BM19434	21 cubic ft	Utility CART \$1085	DISCOUNT \$ 4,749
		SALE	\$ 12,100
		JOHN DEERE 4110 COMPACT TRACTOR - JOHN 3 CYLINDER DIESEL ENGINE - TURF TIRES - FOLDING ROLL OVER PROTECTION - HYDROSTATIC TRANSMISSION - DUAL SELECTIVE CONTROL VALVES - IMATCH QUICK HITCH - 410 FRONT END LOADER - HOOD GUARD - 61" BUCKET - BALLAST BOX	LIST \$ 18,327 DISCOUNT \$ 5,327 SALE \$ 13,000

Quotes Valid for Limited Time

T & T Power Equipment Inc.
Route 104, P.O. Box 104

Concord, NH 03302-2163

Phone: (603) 226-2188

Fax: (603) 226-3906

We Service What We Sell



JOHN DEERE

QUOTATION

CUSTOMER CITY OF MANCHESTER PARKS + REC. DATE 1/9/03

ADDRESS ATTN: ROGER GRANDMASON QUOTE BY MIKE

PHONE 624-6565 ext 337 FAX 624-6569

QTY	CODE	DESCRIPTION	PRICE
		47" TWO STAGE FRONT MOUNT SNOWBLOWER, FRONT QUICK HITCH, FRONT 2000 RPM KIT, IMPLEMENT DRIVE + UP STOP KIT FOR 4110	
			\$ 3,374
		* DISCOUNT	\$ 699
		SALE	\$ 2,675
		* DISCOUNT CONDITIONAL ON PURCHASE OF SNOWBLOWER ON SAME INVOICE AS TRACTOR. DISCOUNTS MAY VARY IF PURCHASED SEPARATELY.	

Quotes Valid for Limited Time

Quotes Valid for Limited Time

QUOTATION

CUSTOMER CITY of Manchester, Parks + Rec DATE 1/8/04

ADDRESS ATTN: ROGER GRANDMASON ROUTE BY Mike

PHONE 624-6565 ext 337 Fax 624-6569

[illegible]

Quotes Valid for Limited Time

Turbo-Vac

Page 1 of 2

Goossen

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TV60E



TV60H



TV-40

[Click here to view
TV40 full color literature](#)

[Click to view
full color
literature](#)

Model	TV60E	TV60H	TV-40
Safety Features	Safety latches on all cylinders for service functions; Blower door automatically closes while dumping; Blower brake stops blower quickly; Kill switch at operator seat	Same as TV60E	Minimal Dust Generated Quiet Operation - 90 dba.
Blower Drive	Dual Powerband Belt Driven - NO GEARBOX	Hydraulic Motor-Direct	Double V-Belt Drive with Electric Clutch
Brush Drive	Hydraulic Motor Direct-Drive	Same as TV60E	Same as TV60E
Blower Fan	25" diameter Abrasion Resistant Steel with Replaceable Machined UHMW Poly Liner & 1 1/2" Shaft w/self-aligned bearings supporting both ends	Same as TV60E	-25" diameter x 10" wide Abrasion Resistant Steel with Replaceable Poly Liner and runs at 1300 rpm -1 1/2" Shaft w/self-Aligned bearings
Engine	25HP Kohler gas engine	None	20 HP Kohler Gas
Hydraulics	Cog-Belt Driven from engine	PTO Driven	Belt Driven Hydraulic Pump
Main Frame	11 gauge welded and reinforced steel tubing	Same as TV60E	Same as TV60E
Bearings	Greaseable sealed bearings	Same as TV60E	Same as TV60E
Hopper Capacity	7 cubic yards	Same as TV60E	4 cubic yards
Wheels/Tires	6-Bolt Wheels; Tires-225 x 60R15	Same as TV60E	4-Bolt Wheels 18.5 X 8 Tires
Controls	All Electric Controls from Operator seat	Same as TV60E	Engine, Blower & Brush Controls on Machine

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Turbo-Vac

Page 2 of 2

Pickup Brush	17" dia. x 60" wide pick-up brush w/heavy-duty nylon bristles with adjustable gauge wheels	Same as TV60E	Optional 12" dia. X 52" replaceable brush
Discharge	Hydraulic dump with Automatic Latch Mechanism	Same as TV60E	Mechanical trip and latch system from operator's seat
Tongue & Hitch	Adjustable position tongue and hitch with Screw Jack	Same as TV60E	Adjustable tongue doubles as pick-up height controller
Paint	Durable 2-part polyurethane	Same as TV60E	Same as TV60E
Dimensions	164" Long x 85" Wide x 85" High	Same as TV60E	135"L x 64"W x 82" H
Weight	2300 lbs - 1046 kg	2250 lbs - 1023 kg	1600lbs. - 730 kg



THE TRAFFIC PAINT MANUFACTURER

DISTRIBUTORS OF PAVEMENT MARKING EQUIPMENT & SUPPLIES

"AS DURABLE AS THE HILLS OF OLD NEW ENGLAND"

December 23, 2003

Manchester Parks and Recreation Department
Attn: Roger Grandmason
625 Mammoth Rd.
Manchester, NH 03104
Phone: (603) 624-6565

RE: 2004 Budget Quote for Graco Model 3900 III, Line Driver and Smithco Striper

Dear Mr. Grandmason,

Franklin Paint Company respectfully submits 2004 Budget Quote the following prices for the above referenced equipment:

Graco Line Lazer III Model 3900 (2 Guns) \$4495.00

Includes:

- 4.0 Honda Engine
- Wheel Brake Assembly
- New Smart Control Digital Monitor
- Adjustable Handlebars
- Training Seminar
- 2nd Gun Kit Assembly
- Two Year Bumper to Bumper warranty on all parts and labor (except for Tips & Filters)
- Delivery Included: Stock Item

Graco, Linedriver: \$4,295.00

If the Line Driver is purchased in combination w/ the Line Lazer discounts are available.

- 5.5 Honda Engine
- Hydrostatic Drive System
- Adjustable Forward and Reverse Pedals
- Dual Tire Brake System

- Adjustable Seat
- Seat Safety Shut Off Switch
- Adjustable Side Light

Optional Equipment

- | | |
|---|-----------|
| • 25" Straight Line Guide | \$ 70.00 |
| • 40" Straight Line Guide | \$ 80.00 |
| • Suggested Spare Parts Package | \$ 59.90 |
| 4) 60 Mesh Screens 1) Tube Diffuser 1) 16 Mesh Inlet Strainer 1) Bottle Throat Seal | |
| • 20" Tip Extension | \$ 35.70 |
| • 15 Gallon Paint Hopper | \$ 185.00 |

Smithco Topliner 5 Model #44-701 *- fields only* \$6,500.00

- 9.0 Kawasaki Engine
- Hydrostatic Drive System
- Dynamic Braking, through Hydrostatic Transaxle
- 50 Gallon Paint Tank
- Constant Paint Agitation
- Two Spray Boxes (front and side mounted)
- Chain and Sprocket Steering
- Adjustable seat
- 13 foot Turning Radius

Thank you for considering Franklin Paint Co. for the above mentioned equipment. If you have any further questions, please feel free to give us a call at 800-486-0304 or you can contact me directly at 603-491-0203. Thank you again and have a happy and safe holiday season.

Sincerely,

Garrett Garstang
Northern N.E. Regional Sales

9



2107 Stewart Road • PO Box 260 • Muscatine, IA 52761
Phone: (800) 756-1205 • Fax: (800) 374-6402

01/07/04

City of Manchester
Attn: Roger Grandmaison
625 Mammoth Road
Manchester, NH 03104

RE: "10 Club Service™" Proposal – Gill Stadium; 166 Fixtures

Dear Roger,

Thank you for your interest in Musco Lighting's "10 Club Service™". Since we are uncertain of the number of estimated hours on your lighting system, I am basing this quote on the 0 - 300 hour level for this particular field. If we find that the number of annual hours exceed this estimate, then a slight price adjustment may need to be made.

Musco's "10 Club Service™" includes:

- One complete re-lamp of your facility, including lamps and labor.
- All labor and materials to maintain the operation of your lighting system for a period of 10 years or until your system reaches 3000 hours, whichever comes first.
- Toll free, direct access to our Warranty Specialists.
- A fully funded insurance policy that is underwritten by a top-rated insurance company.

Individual lamp outages would be repaired when more than 10% of the lamps are out on any one field or when lamp outages materially impact the playability of any one field. Exclusions are vandalism, major storms or lightning, failure of owner's electrical service, or unauthorized alterations.

Your quote based on 0 - 300 hours of annual usage: \$23,240

Please feel free to call me with any questions or concerns. Thanks again for your interest in Musco Lighting's "10 Club Service™".

Sincerely,

A handwritten signature in cursive script that reads "Jason Schillig".

Jason Schillig
Service & Parts Sales Representative

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**JOHN GRAPPONE FORD**

PO Box 850 Concord, NH 03302-0850
Chris Pappas 1-800-528-8993 FAX 226-8035



January 14th, 2004

Manchester Parks & Recreation
Manchester, New Hampshire

Attn: Ray Nault

Ref: State Pricing for Ranger

2004 Ford Ranger Base Model Supercab	\$ 14,970.00
Upgrade model, HD Suspension	1,069.00
Towing Package with Wiring	215.00
Limited Slip Rear Axle	295.00
Power Point/Lighter	15.00
4 Door Series	318.00

Sub-Total	\$ 16,982.00
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Add: Fisher 6½' Homesteader Snowplow	2,631.00
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Total with Plow Installed	\$ 19,613.00
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Add: Roof Mounted Strobe Light	362.00
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Total w/Plow & Strobe	\$ 19,975.00
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Call me if any questions.

Thank you,

Chris Pappas
Municipal/Fleet

FIELDturf

The greatest turf on earth.

FIELDturf[®] Supergroomer

& After Sales Service

LOOKS LIKE GRASS... FEELS LIKE GRASS... PLAYS LIKE GRASS.

FIELDturf

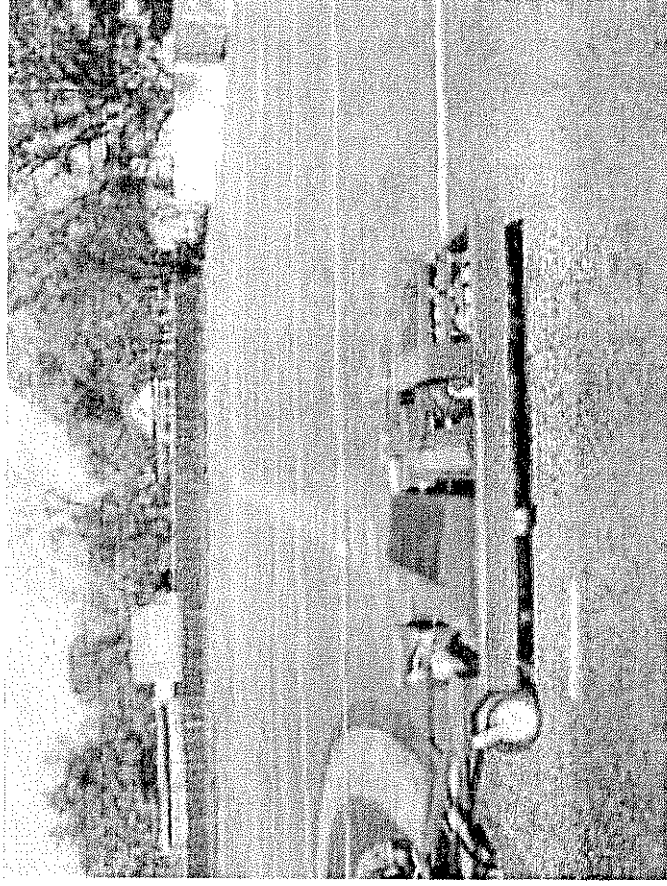
[Handwritten signature]

FIELDturf

"The greatest turf on earth."

The FieldTurf Supergroomer is the premiere field maintenance piece.

It is the only multi-purpose maintenance piece on the market and is only offered by FieldTurf.



LOOKS LIKE GRASS...FEELS LIKE GRASS...PLAYS LIKE GRASS.

FIELDturf



It is a 4-in-1 machine that allows you to:

- Sweep the field of debris
- “Aerate” the surface
- Use tines for a deeper clean
- Brush the surface

LOOKS LIKE GRASS...FEELS LIKE GRASS...PLAYS LIKE GRASS.

FIELDturf

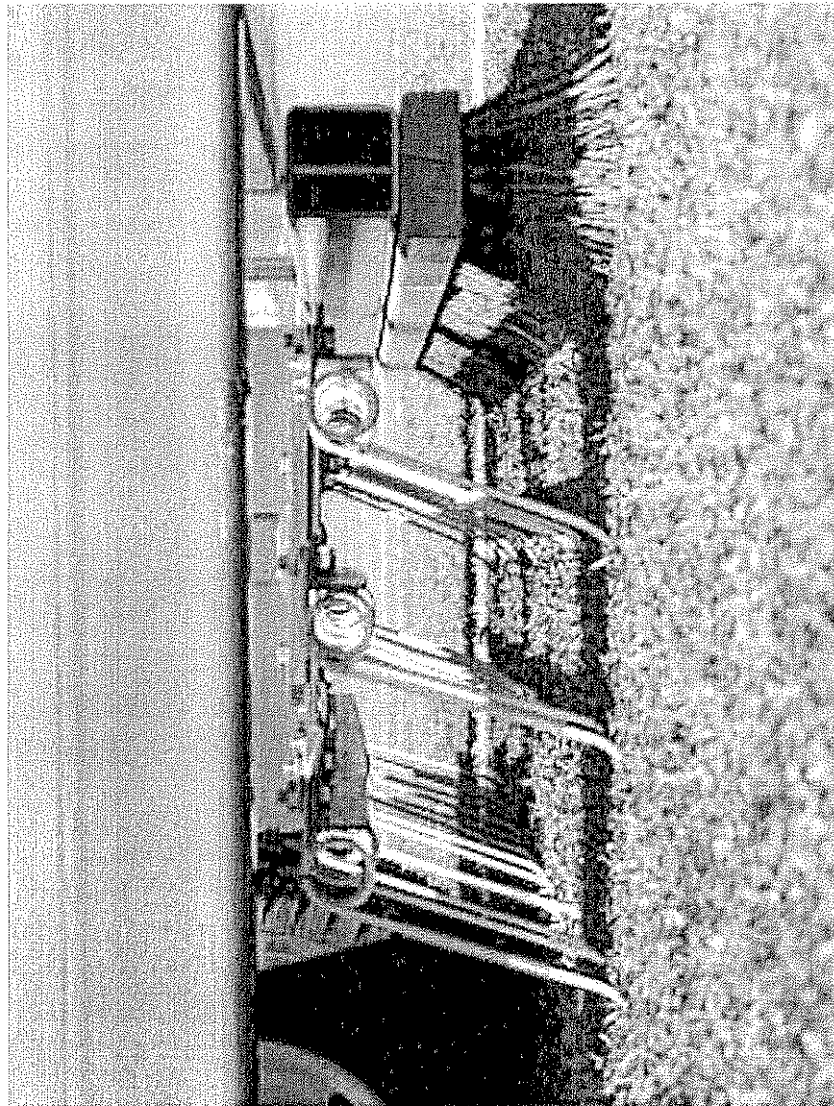
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FIELDturf

The greatest turf on earth™

9

Times and Brush



LOOKS LIKE GRASS...FEELS LIKE GRASS...PLAYS LIKE GRASS.

FIELDturf

Penetrating Aerator



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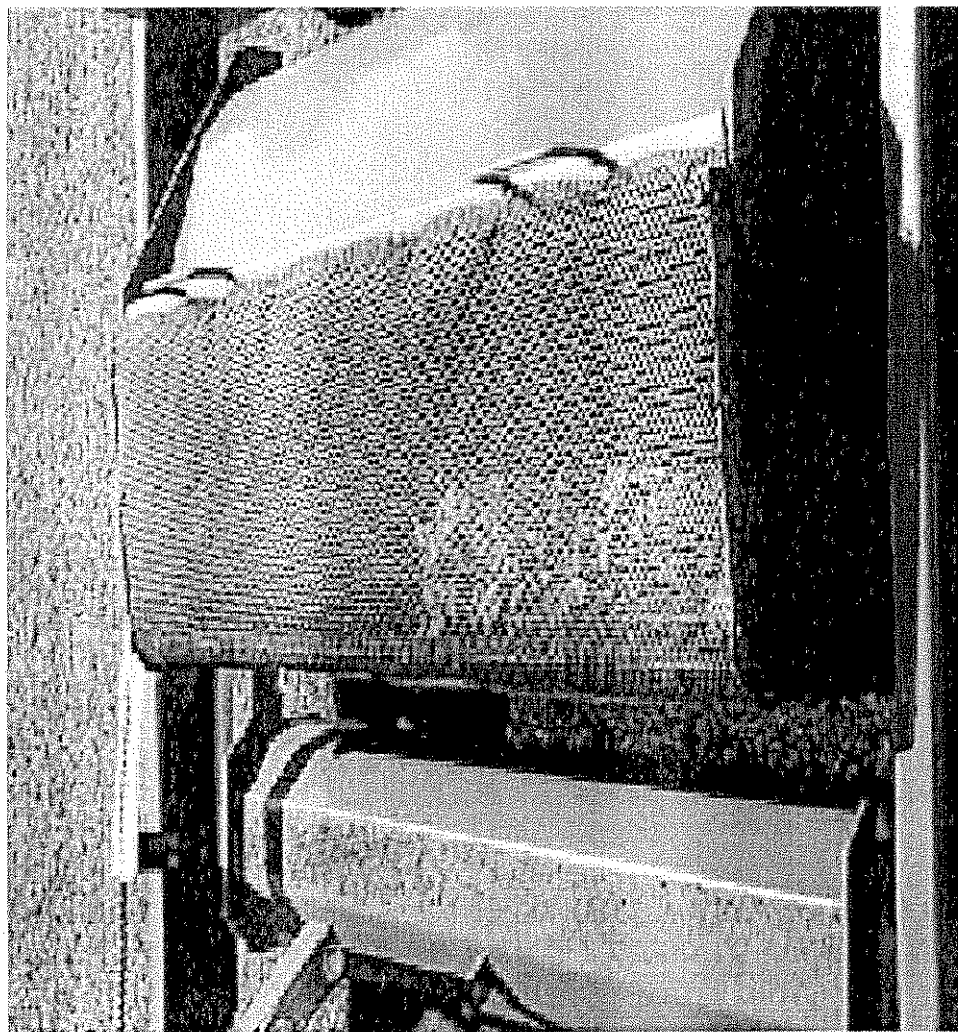
LOOKS LIKE GRASS...FEELS LIKE GRASS...PLAYS LIKE GRASS.

FIELDturf

The greatest turf on earth™

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Debris Hopper



LOOKS LIKE GRASS... FEELS LIKE GRASS... PLAYS LIKE GRASS.

FIELDturf

FIELDturf

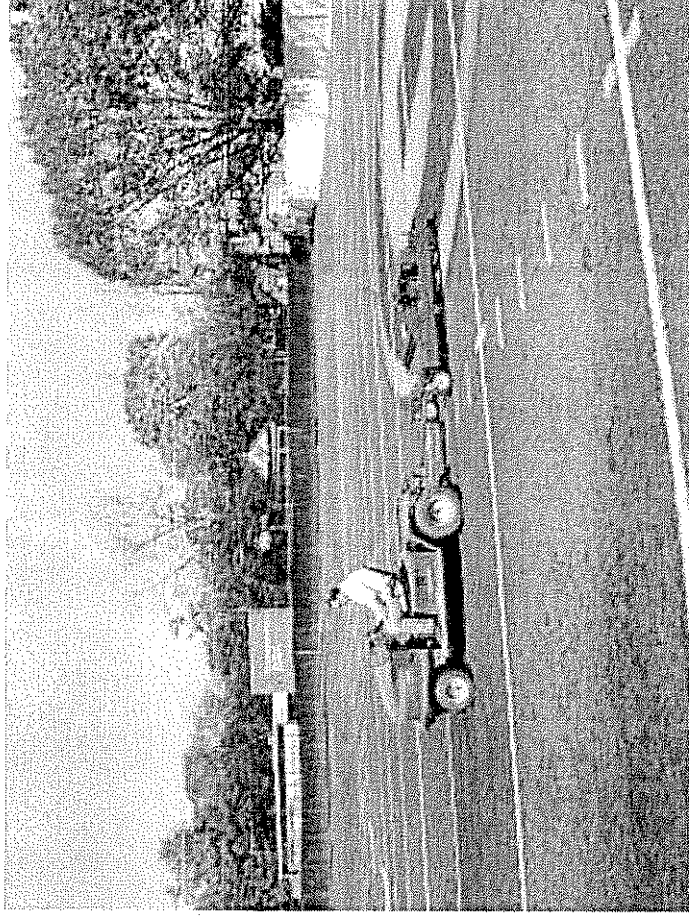
The greatest turf on earth™

Not only does the FieldTurf Supergroomer perform these functions, but it can totally *groom & clean* a typical field in less than 2 hrs.

The FieldTurf Supergroomer can completely *groom* an average sized field in approximately 1 hour.



LOOKS LIKE GRASS... FEELS LIKE GRASS... PLAYS LIKE GRASS.



FIELDturf

FIELDturf

The greatest turf on earth.



Unlike most pieces of equipment it does not run on hydraulics as its sweeper is mechanically driven by the wheels.

Therefore, it can be towed with just about anything.

LOOKS LIKE GRASS...FEELS LIKE GRASS...PLAYS LIKE GRASS.

FIELDturf

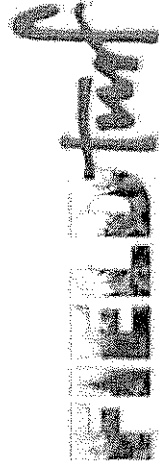


The FieldTurf Supergroomer is sturdy & built to last.

The FieldTurf Supergroomer travels at 3 - 4 miles per hour.

It is only 4 ft 48 inches long and can groom 16,000 - 21,000 linear ft per hour

LOOKS LIKE GRASS...FEELS LIKE GRASS...PLAYS LIKE GRASS.

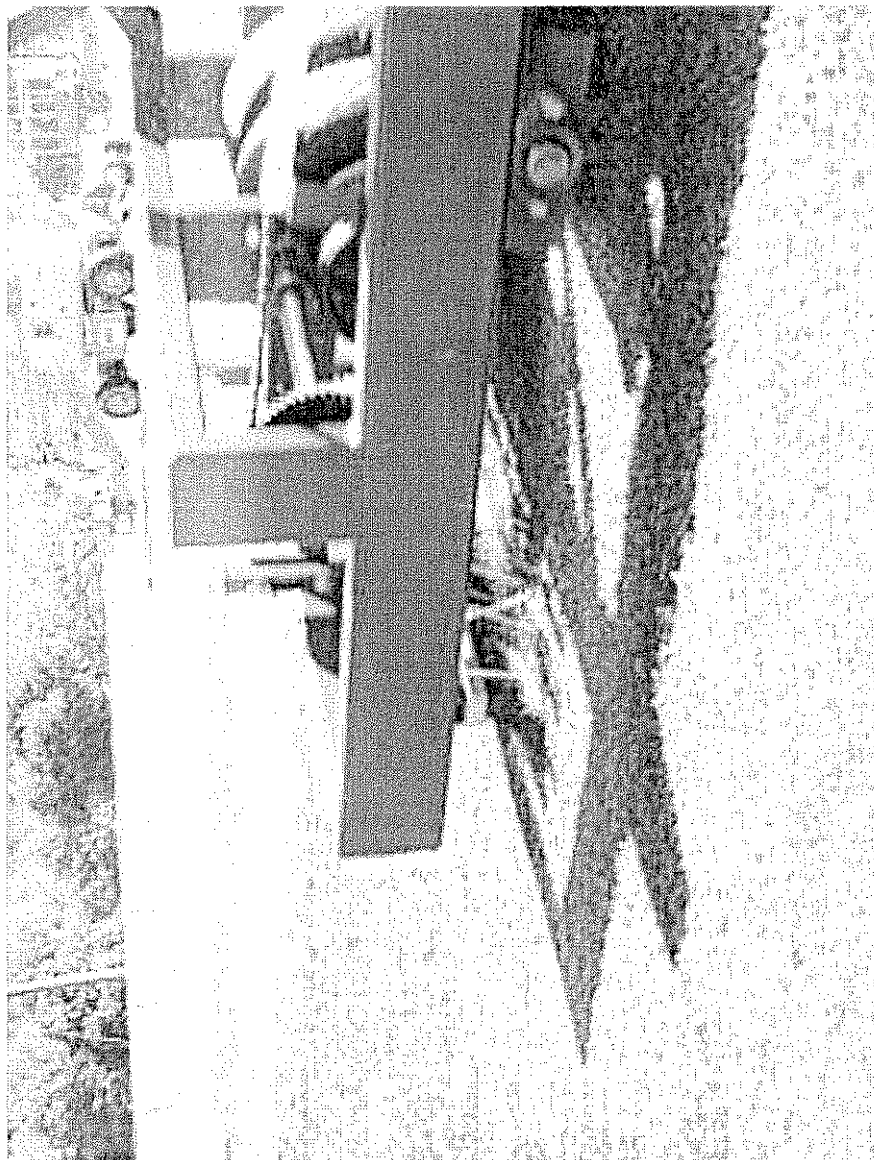


FIELDturf

The greatest turf on earth.™

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Supergroomer In Motion



LOOKS LIKE GRASS...FEELS LIKE GRASS...PLAYS LIKE GRASS.

FIELDturf



CITY OF MANCHESTER
Parks, Recreation & Cemetery Department

625 Mammoth Road
Manchester, NH 03104-5491
(603) 624-6565 Administrative Office
(603) 624-6514 Cemetery Division
(603) 624-6569 Fax

COMMISSION

George "Butch" Joseph, Chairman
Steve Johnson, Clerk
Michael Worsley
Joseph Sullivan
Sandra Lambert
Ronald Ludwig, Director

May 6, 2004

Honorable Board of Mayor and Alderman
Finance Committee
One City Hall Plaza
Manchester, NH 03101

Re: May 3, 2004
Parks, Recreation and Cemetery Budget Presentation

Dear Honorable Board of Mayor and Alderman,

At the above referenced meeting additional information was requested from the Committee on Finance. Enclosed please find the information requested. The items requested were a list of Additional Capitol items we would need to properly operate Gill Stadium once it is returned to the City for its use. The Second was a Department Organizational Chart including the number of employees located in each division of the Department. These items are enclosed for your review. Additionally as a part of our presentation we highlighted several items that were not funded in the Mayors budget. The Department has received several requests from Alderman, taxpayers, and businesses to have these items identified for potential funding. We agree with the importance of the requests but would require additional funds to accomplish these items.

Thanking the Board of Mayor and Alderman for any consideration that could be given to these items and its overall support in the past.

Sincerely,

Ronald E. Ludwig
Director

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CITY OF MANCHESTER
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COMMISSION

George "Butch" Joseph, Chairman
Thomas Murphy, Clerk
Michael Worsley
Joseph Sullivan
Steve Johnson
Ronald Ludwig, Director

Gill Stadium
Anticipated Capital Expenditures
Fiscal Year 2005

The following is a list of items that will be required for this facility to make the transition from a baseball venue to a football/ soccer field in September, the spring transition back to baseball and routine maintenance issues going forward.

\$12,100	Gator Utility Vehicle
13,000	Balloon tired tractor with bucket
11,695	Field brush and vacuum
685	21 cf. Utility cart
5,740	700 linear feet of portable 4' fencing (\$82@ x 70)
1,200	Plywood to set bleachers
5,000	Equipment storage and support
700	Football yard marker stencils
5,000	Field striping machine
23,240	Field Lighting Service contract
2,675	Front mount snow blower
19,975	Field plowing equipment (Ford Ranger pick up truck with rubber plow blade)

The prices shown are based on research performed to date and actual purchase costs may vary. Assumptions drawn from this indicates an initial capital investment by the City of approximately \$100,000 +/-, with any additional items being addressed in the facility's operating budget during out years.

It is understood that savings will materialize with certain line items (i.e. lawn supplies, irrigation, etc.) but until one annual operation cycle has been completed and corresponding needs assessed (energy usage, field and building use, elevator, etc.), I am hesitant to speculate on net savings. The same logic should be applied to manpower requirements as well.

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Parks, Recreation and Cemetery Department
FY 2005 Additional Budget Requests to Mayors Budget
May 6, 2005

The following items have been requested from various groups of individuals including the Board of Mayor and Alderman, Constituents and Taxpayers over a period of time. In order for the Department to accomplish the items listed below it would need additional funding.

1. Reestablish the City Entry Way Weed Control Program. This would include traffic islands and gateways coming into the City. \$20,000.00
2. Establish right of way brush control program. The Department receives many requests to have brush removed from along the Cities right of way, sidewalks and roadways. The Department would solicit proposals from appropriate parties interested in performing this work. \$20,000.00
3. Pine Grove Cemetery Road Resurfacing. This request was to either overlay or reconstruct certain sections of road at the Pine Grove Cemetery. The current asphalt has deteriorated to the extent that it is dangerous for many of our elderly to walk when visiting. \$20,000.00
4. Manchester School District Fence Repair. The school district makes many requests to have new fabric installed on sections of fence that become unsafe due to normal wear and tear. In order to comply with their request we must have funds to contract this work out. \$15,000.00
5. School District Game Courts. The Department contracts out game court resurfacing at all elementary schools. In order to keep up with this practice and to keep the game courts in usable condition the Department would need funds. \$15,000.00
6. Pine Grove Cemetery Lawn Care. The Department has been attempting to improve the overall condition of several sections of turf within the Cemetery. Many sections of lawn have become infested with grubs. With no funds in place to contract our grub control the condition and overall appearance of the Cemetery continues to decline. \$10,000.00

Total needed to accomplish the above improvements \$100,000.00

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